4(1)(b)(XI)
BUDGET ALLOCATED TO EACH AGENCY, INDICATING THE PARTICULARS OF ALL PLANS PROPOSED, EXPENDITURES DISBURSEMENTS MADE

Information regarding revised estimate for the year 2025-2026

"2055-Police"

No.	Budget Head	Rs.(In Thousand)
1	109(00)(01) District Police Force	10739707.13
2	110 Village Police Patil & Mevas Patil	22048.848
3	001 Direction & Admin Secret Service Fund	5000
4	109(00)(04) LCLD	593.904
5	105 Border Security Force	145334.746
6	109(00)(02) Hospital Charges	7206.298
7	109(00)(03) Primary School in Police Line	1189.152
	Total -	**10921080.08**

XI-The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditure and reports of disbursement made

2055-Police (Rs. In thousands)

Controlling Officer	Detail Head	Estimated Provision 2025-2026
Commissioner of Police, Thane City	**109-(00)(01) Dist.Police Force**	
	01 - Salaries	10432803.14
	02 - Wages	3129.84
	03 - Overtime Payment	0
	05 - Reward	15000
	06 - Telephone, Elect/ Water Charges	50000
	10 - Contractual Services	3894
	11 - Domestic Travelling	12500
	13 - Office Expenses	30000
	14 - Rent, Rate & Taxes	10000
	16 -Publication	0
	17 - Computer Expenses	10000
	18 - Off Day Compensation	25000
	19 - Diet Charges	3000
	20 - Administrative Expenses	71.25
	21 - Material & Supply	0
	22 - Arms & Ammunition	0
	24 - POL	65000
	25 – Clothing & Tentage	45808.9
	26 - Advertisement	1000
	27 - Minor Works	1500
	28 - Professional Services	3000
	50 - Other Charges	15000
	51 - MV Charges	13000
	52 - Machinery & Eqp.	0
	Total -	**10739707.13**

XI-The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditure and reports of disbursement made		
2055-Police (Rs. In thousands)		
Controlling Officer	**Detail Head**	**Estimated Provision 2025-2026**
Commissioner of Police, Thane City	**110 Village Police Patil & Mevas Patil**	
	01 - Salaries	628.848
	11 - Domastic Travelling	0
	13 - Office Expenses	0
	21 - Material & Supply	0
	50 - Other Charges	21420
	Total -	**22048.848**

XI-The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditure and reports of disbursement made		
2055-Police (Rs. In thousands)		
Controlling Officer	**Detail Head**	**Estimated Provision 2025-2026**
Commissioner of Police, Thane City	**001 Direction & Administration Secret Service Fund**	
	41 - Secret Service Fund	5000
	Total -	**5000**

XI-The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditure and reports of disbursement made		
2055-Police (Rs. In thousands)		
Controlling Officer	**Detail Head**	**Estimated Provision 2025-2026**
Commissioner of Police, Thane City	**109 (00)(04) Land Covencing Licencing Department**	
	01 - Salaries	593.904
	11 - Domastic Travelling	0
	13 - Office Expenses	0
	21 - Material & Supply	0
	50 - Other Charges	0
	Total -	**593.904**

XI-The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditure and reports of disbursement made		
2055-Police (Rs. In thousands)		
Controlling Officer	**Detail Head**	**Estimated Provision 2025-2026**
Commissioner of Police, Thane City	**105 Border Security Force**	
	01 - Salaries	142834.746
	11 - Domastic Travelling	1000
	13 - Office Expenses	0
	18 - Off Day Compansation	1500
	50 - Other Charges	0
	Total -	**145334.746**

XI-The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditure and reports of disbursement made		
2055-Police (Rs. In thousands)		
Controlling Officer	**Detail Head**	**Estimated Provision 2025-2026**
Commissioner of Police, Thane City	**109(00)(02) Hospital Charges**	
	01 - Salaries	6596.298
	11 - Domastic Travelling	0
	13 - Office Expenses	70
	21 - Material & Supply	540
	50 - Other Charges	0
	Total -	**7206.298**

XI-The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditure and reports of disbursement made		
2055-Police (Rs. In thousands)		
Controlling Officer	**Detail Head**	**Estimated Provision 2025-2026**
Commissioner of Police, Thane City	**109(00)(03) Primary School in Police Line**	
	01 - Salaries	1189.152
	11 - Domastic Travelling	0
	13 - Office Expenses	0
	21 - Material & Supply	0
	50 - Other Charges	0
	Total -	**1189.152**