4(1)(b)(XI)

BUDGET ALLOCATED TO EACH AGENCY, INDICATING THE PARTICULARS OF ALL PLANS PROPOSED, EXPENDITURES DISBURSEMENTS MADE

Information regarding revised estimate for the year 2026-2027

"2055-Police"

No.	Budget Head	Rs.
1	109(00)(01) District Police Force	10,534,493,380
2	110 Village Police Patil & Mevas Patil	17,882,220
3	001 Direction & Admn Secret Service Fund	5,000,000
4	109(00)(04) LCLD	569,796
5	105 Border Security Force	145,224,034
6	109(00)(02) Hospital Charges	9,475,016
7	109(00)(03) Primary School in Police Line	1,138,416
	Total -	**10,713,782,862**

XI-The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditure and reports of disbursement made		
2055-Police		
Controlling Officer	**Detail Head**	**Estimated Provision 2026-2027**
Commissioner of Police, Thane City	**109-(00)(01) Dist.Police Force**	
	01 - Salaries	10,201,719,230
	02 - Wages	3,500,000
	03 - Overtime Payment	0
	05 - Reward	15,000,000
	06 - Telephone, Elec & Water Charges	65,000,000
	10 - Contractual Services	3,894,000
	11 - Domastic Travelling	15,000,000
	13 - Office Expenses	30,000,000
	14 - Rent, Rate & Taxes	10,000,000
	16 -Publication	0
	17 - Computer Expenses	10,000,000
	18 - Off Day Compansation	30,000,000
	19 - Diet Charges	3,000,000
	20 - Adminstrative Expenses	71,250
	21 - Material & Supply	0
	22 - Arms & Amunation	0
	24 - POL	65,000,000
	25 - Clothing & Tentage	45,808,900
	26 - Advertisment	1,000,000
	27 - Minor Works	2,500,000
	28 - Professional Services	3,000,000
	50 - Other Charges	15,000,000
	51 - MV Charges	15,000,000
	52 - Machinary & Eqp.	0
	Total -	**10,534,493,380**

XI-The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditure and reports of disbursement made		
2055-Police		
Controlling Officer	**Detail Head**	**Estimated Provision 2026-2027**
Commissioner of Police, Thane City	**110 Village Police Patil & Mevas Patil**	
	01 - Salaries	602,220
	11 - Domastic Travelling	0
	13 - Office Expenses	0
	21 - Material & Supply	0
	50 - Other Charges	17,280,000
	Total -	**17,882,220**

XI-The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditure and reports of disbursement made		
2055-Police		
Controlling Officer	**Detail Head**	**Estimated Provision 2026-2027**
Commissioner of Police, Thane City	**001 Direction & Administration Secret Service Fund**	
	41 - Secret Service Fund	5,000,000
	Total -	**5,000,000**

XI-The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditure and reports of disbursement made		
2055-Police		
Controlling Officer	**Detail Head**	**Estimated Provision 2026-2027**
Commissioner of Police, Thane City	**109(00)(04) Land Covencing Licencing Department**	
	01 - Salaries	569,796
	11 - Domastic Travelling	0
	13 - Office Expenses	0
	21 - Material & Supply	0
	50 - Other Charges	0
	Total -	**569,796**

XI-The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditure and reports of disbursement made		
2055-Police		
Controlling Officer	**Detail Head**	**Estimated Provision 2026-2027**
Commissioner of Police, Thane City	**105 Border Security Force**	
	01 - Salaries	142,724,034
	11 - Domastic Travelling	1,000,000
	13 - Office Expenses	0
	18 - Off Day Compansation	1,500,000
	50 - Other Charges	0
	Total -	**145,224,034**

XI-The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditure and reports of disbursement made		
2055-Police		
Controlling Officer	**Detail Head**	**Estimated Provision 2026-2027**
Commissioner of Police, Thane City	**109(00)(02) Hospital Charges**	
	01 - Salaries	8,885,016
	11 - Domastic Travelling	0
	13 - Office Expenses	50,000
	21 - Material & Supply	540,000
	50 - Other Charges	0
	Total -	**9,475,016**

XI-The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditure and reports of disbursement made		
2055-Police		
Controlling Officer	**Detail Head**	**Estimated Provision 2026-2027**
Commissioner of Police, Thane City	**109(00)(03) Primary School in Police Line**	
	01 - Salaries	1,138,416
	11 - Domastic Travelling	0
	13 - Office Expenses	0
	21 - Material & Supply	0
	50 - Other Charges	0
	Total -	**1,138,416**